

Johnston Public Schools

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 35,831,817
Total District Enrollment*:	3,346
Total District Per Pupil:	\$ 10,709
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 35,831,817
In-District Enrollment:	3,258
In-District Per Pupil:	\$ 10,998
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 31,266,043
In-District Enrollment:	3,258
Adj. District Per Pupil:	\$ 9,597
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 35,831,817	\$ 9,008,194	\$ 263,984	\$ 301,228	\$ 736,241	\$ 22,948	\$ 25,499,222
% of Total Expenditures:	100.00%	25.14%	0.74%	0.84%	2.05%	0.06%	71.16%
Program Enrollment:		369.27	19.66	260.00	24.75	1.00	2,930.84
% Involvement:		11.04%	0.59%	7.77%	0.74%	0.03%	87.59%
Instruction							
Expenditures:	\$ 19,987,188	4,404,854	263,984	282,012	0	3,043	15,033,294
% of Total Expenditures:	55.78%	12.29%	0.74%	0.79%	0.00%	0.01%	41.96%
Instructional Support							
Expenditures:	\$ 3,921,387	1,934,258	0	19,216	0	1,200	1,966,714
% of Total Expenditures:	10.94%	5.40%	0.00%	0.05%	0.00%	0.00%	5.49%
Operations							
Expenditures:	\$ 4,532,815	520,491	0	0	0	0	4,012,324
% of Total Expenditures:	12.65%	1.45%	0.00%	0.00%	0.00%	0.00%	11.20%
Other Commitments							
Expenditures:	\$ 4,565,774	2,148,591	0	0	736,241	18,705	1,662,237
% of Total Expenditures:	12.74%	6.00%	0.00%	0.00%	2.05%	0.05%	4.64%
Leadership							
Expenditures:	\$ 2,824,653	0	0	0	0	0	2,824,653
% of Total Expenditures:	7.88%	0.00%	0.00%	0.00%	0.00%	0.00%	7.88%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.